

PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, February 14, 2019 at Health & Human Services; Sophie Beaumont Building; Boardroom A; 111 N. Jefferson Street; Green Bay, WI 54301

Present: Supervisor Tom Lund, Chair
Jesse Brunette, Susan Hyland, Vice Chair Paula Laundrie, Supervisor Alex Tran

Excused: JoAnn Grashberger, Craig Huxford, Supervisor Aaron Linssen

Also Present: Erik Pritzl, Executive Director
Jenny Hoffman, Community Services Administrator
Eric Johnson, Finance Manager
Ed Somers, Hospital & Nursing Home Administrator
Six Social Worker students from University of Wisconsin-GB
One Social Worker student from Concordia College

1. **Call Meeting to Order:**
The meeting was called to order by Supervisor Lund at 5:37 pm.
2. **Approve / Modify Agenda:**
LAUNDRIE / TRAN moved to approve the February 14, 2019 Agenda.
The motion passed unanimously.
3. **Approve Minutes of January 10, 2019 Human Services Board Meeting:**
HYLAND / BRUNETTE moved to approve the minutes dated January 10, 2019.
The motion passed unanimously.
4. **Executive Director's Report:**
Erik Pritzl distributed his February 2019 Executive Director Report.

Sophie Beaumont Building Moves and Updates

To prepare for Public Health's arrival, the Mezzanine level has been cleared of Youth Justice and Child and Adolescent Behavioral Health Unit (CABHU) staff, and they have moved to the first floor. Facilities is fixing, painting, and installing desk space for Public Health to move in at the end of February, to be open for services on March 4. Public Health will also have clinic space on the first floor.

LAUNDRIE: Can we get a tour at some point?

PRITZL: When we get the Mezzanine done, and have it cleaned up. Maybe at the March (Human Services Board) Meeting, we can do a walk through and you can see how we are using the space now.

Food Share Benefits

Benefits for February were issued on January 20. All benefits for March will be issued on March 1, even though they are usually distributed sometime between the 2nd and 15th of the month. The State made the decision to issue all on the 1st to minimize the stress and strain on people. As long as there are no further shutdowns at the Federal level, everything should continue as normal. They are working on contingency plans if there would be a problem.

New Department of Children and Families (DCF) Secretary

There is a new Department of Children and Families Secretary – Ms. Emilie Amundson. She comes to DCF from the Department of Public Instruction. She has brought some team members from that area, plus new team members will be added. DCF is doing some restructuring and filling positions. Pritzl was able to meet her and ask about the \$30M per year for Child Welfare Services. She was aware this money was being asked for, but it is too early for her to say whether she supports it or not.

Secure Residential Care Center for Children and Youth (SRCCCY)

We have talked with Sherriff's office staff to discuss what it means to current operations. Rules are being written that can impact current programming like our LAUNCH Program which is an alternative to corrections. We are looking at what opportunities are there for Brown County. Right now in the State, there aren't many counties looking at SRCCCYs. Dane, Racine and Milwaukee Counties, are looking at these, but are not looking to serve populations outside of their own counties. Racine is the only one talking about beds being available for other Counties. Fond du Lac has explored it, and Brown County is continuing to explore it. We just received the Rule and we continue to pull it apart. There is a requirement to create a Grant Committee, and applications to construct were to be submitted by March 31; however, no committee has been established, and no committee members identified. Pritzl does not believe this will happen by March 31, and thinks the deadline will get pushed back because everything is to be completed by January 1, 2021. There are funding issues – only \$40M statewide for all new County facilities, and we have heard estimates of \$25M, with one county stating their facility would need \$40M. There is a lot of work to be done, but we remain involved to see if it is something Brown County would like to do.

Criminal Justice Services

We have posted the Criminal Justice Manager position through tomorrow (February 15). We want to be sure we get a good pool of applicants. We did a first round of interviews last week. This position is to get all operations moved to us as well as the Day Center starting July 1, 2019.

Emergency Detentions

Both children and adult emergency detentions were down in 2018. We are seeing levels that may be indicating a downward trend.

2018 Mental Health Initiative Service Numbers

Mobile crisis statistics – we are seeing people within under 30 minutes which is a performance standard. 35 individuals were served for detox services; 2 people had repeat admissions; 53 people served through contracted residential treatment. 4 different providers were used so we could better match a consumer with a provider. The Day Report served an average of 138 people per month, and 170 people completed supervision.

LAUNDRIE: Is the mobile crisis – the average of 156 in-person – that does not include Family Services Crisis Center, that's a separate entity, correct?

PRITZL: This is the Crisis Center and this is the mobile portion.

LAUNDRIE: And police?

PRITZL: No, this is just Family Services Crisis Center.

TRAN: Concerning the (Public Health) move to Duck Creek — are we providing any services out there for the community because there are no bus routes out there.

PRITZL: The units out there are Environmental units — the Environmental Lab, Sanitarians and Preparedness staff.

TRAN: Classes out there?

PRITZL: They have talked about the opportunity to potentially have public meetings in the meeting room out there. They've discussed having Serve Safe classes there for food servers, but they are not scheduled at this time. The public services like immunizations or communicable diseases are here (Sophie). What is out there are mostly services that are environmental in nature, and services where our staff are going out to the locations — like our Sanitarians that do the inspections; they are in the field more. People may come and drop off water samples, but that is the extent of it.

TRAN: Good, because Howard is not going to put in a bus line.

LAUNDRIE / TRAN moved to receive and place on file the Executive Director's Report for February 2019. Motion carried unanimously.

5. **CTC Administrator Report including NPC Monthly Report:**

Ed Somers, Hospital & Nursing Home Administrator, referred to his February report included in the Agenda Packet.

Somers took time to thank the CTC staff during the brutal weather the last couple weeks. The staff was very good about showing up, some had to extend their shifts; they did a great job and are very dedicated.

Patient Care Issues

CTC is updating the process for those who show up at front door to voluntarily present for services by shortening the process, make sure they do not have to wait long and we take care of their needs. We are continuing to work on ligature assessments, and new beds have arrived to help reduce these risks. We are securing the beds to the floor, and donating current beds to Diversion.

Contracted Service Issues

We are having issues with Aramark doing laundry and having it come back with bleach spots.

Patient Complaints

We are changing how we do our grievance procedure. We have decided to separate them into service complaints and true civil rights grievances. By code we are required to have the board meet on the civil rights grievances. As an example, someone wants to complain about our smoking policy, and they will grab the civil rights grievance policy form, and fill it out. So instead of convening the committee to discuss that, we will separate those out. The QAPI committee will still hear about the complaints, but will not need to convene.

Federal/State Regulatory Concerns

We filed two reports with the Office of Caregiver Quality regarding complaints about caregivers on Nicolet Psychiatric Center and Bayshore Village. Neither complaint was substantiated, however, the reports were filed per code requirements.

We were cited for a past non-compliance complaint — a patient at the nursing home, made accusations that we could not substantiate so we did not file a report. Then, later she made continued accusations, and this time named a person, so we filed a report. We received a citation because we did not file based on the first complaint she made without naming a person.

Other Business

We received notification that Bay Haven will not need to undergo the heightened scrutiny standard and is not subject to the home and community based settings rule. Federal government said County nursing homes that have assisted living can't accept Family Care dollars because they don't meet the home and community based setting by virtue of being on County grounds; that makes them an institution. So unless you go through heightened scrutiny

to show that our building is homelike, we cannot accept Family Care dollars. We are a different type of entity because we are a crisis stabilization unit, they went through our data, and said we do not have to go through the standard, so we can still get Family Care dollars. This is a big deal because quite a few of our clients are funded through Family Care, and they can continue to utilize the services.

Smart Goals for 2019

One of our Smart Goals is to provide detox services in conjunction with crisis stabilization services. So Somers is going to Madison with Samantha Behling (Director of Nursing: Nursing Home) and Mandy Woodward (Director of Nursing: Nicolet Psychiatric Center and CBRF) in March to look at costs of operation and architecture changes to the unit.

LAUNDRIE / HYLAND moved to receive and place on file the CTC Administrator Report including the NPC Monthly Report for February 2019. Motion carried unanimously.

6. Financial Report for Community Treatment Center and Community Services:
Eric Johnson, Finance Manager, distributed the February Financial report.

Johnson explained he didn't have a true financial statement for December and the end-of-year, so he did an estimated projection. It is not final, but it shows the major things discussed previously.

Community Services:

In the December 2018 financials that impact the year overall, there is an \$800k favorable adjustment better than budgeted for WIMCR and CCS cost report settlement. We were expecting a settlement, but not as favorable as received. Also \$600k just arrived which is an income maintenance RMS — random moment study — prior year settlement. Every few years, the State settles up with the Federal government regarding RMS and the impact for Community Services will be \$600k favorable. The December numbers also include a \$453k transfer from CTC to Community Services to reverse the same amount 2015 transfer of Community Services to CTC. Those items together create, in December, a \$1.6M favorable bottom line which will offset a similar unfavorable earlier in the year. If all goes well, it will show a \$68k favorable for the whole year.

Community Treatment Center:

The most important item is to recognize a budget adjustment that was planned to match the non-cash pension adjustments. We had actual expense of \$543k, with no budget to match, causing personnel costs to show we were over \$500k. This budget adjustment will correct this to show we were actually \$44k favorable for controllable operating personnel costs. Personnel costs are final. December shows the transfer of funds from CTC to Community Services showing a \$776k unfavorable, but leaves a year-to-date amount of \$500k compared to budget adjusted to \$1.2M unfavorable, which is depreciation and the pension adjustment. Both are non-cash issues which allows us to budget in the negative that does not require funding to support the expenses; they are accounting expenses. The end result is \$650k better than budget.

HYLAND / TRAN moved to receive and place on file the Financial Report for Community Treatment Center and Community Services. Motion passed unanimously.

7. Statistical Reports: a, b & c

Statistical Reports a and c were included within the Agenda Packet. Report b was distributed this evening to the Board.

TRAN: The voluntary mental illness statistics for BayHaven, why is it so high? The year-to-date for 2018 is the same as January of this year.

PRITZL: January is 24. The year-to-date are going to be the same as January (numbers) because it is just one month.

TRAN: So these are not new cases?

SOMERS: The same time period in 2018 was 24.

PRITZL: It just happened to match. The average daily census was 4.2 for 2018 year-to-date; this year is 7.0. What that tells you is we had the same number admissions of 24, but they stayed longer because the average daily census is higher. You can see that in the Average Length of Stay where in 2019 it was 15 days, but in 2018 it was 4 days. People are staying longer at Bay Haven.

LUND: Which isn't a bad thing.

PRITZL: Regarding 7b, the (CPS) handout tonight which is very different. We have been working on this; I wanted to walk through it. The bottom section explains what a CPS report is, what response time means, etc. The same information (is presented) like you have always been given in two tables on the page, it has been re-packaged as charts.

LAUNDRIE: It is cleaner.

PRITZL: It gives you a visual. It still has the same data table in terms of 2018 compared to 2019. You are seeing just an isolated data set of 2 years so I would caution you before you make any decisions based on trends. "Oh, it looks like CPS referrals are down and we are doing better." Yes, January is down; we will see what February looks like. We will still do year-to-date, cumulative, so it is the same as the tables you used to see. We just decided to put it as charts.

Service requests (on the right) is a newer piece that you have not seen. Service requests are referrals that we receive that aren't meeting the standard of child abuse/neglect allegation or safety concern. They are an indication that a family needs a service of some sort and there is a concern before it reaches that level (abuse/neglect) that we intervene.

The Response Time is so you can see a breakout of how our cases are screened and assigned with response times. The green part is 5 business days, means you have to get out within 5 business days...

LUND: So that means 88% of the...

PRITZL: These are numbers. Of the 120 screened-in reports above, this is how fast we had to respond. So if you have 21 "same-day" that means if you have an average of 20 business days in a month, every day we are going out on a same-day on a case. I wouldn't say it works out that way though, some days it is 4 people went out on cases, and then you might have 3 days with no one going out on a case same-day as an urgent response. It all depends on the day.

LUND: It depends on the situation.

PRITZL: Correct. So every time we screen a report, we have to decide how fast we respond. If there is a present-danger threat, injury, risk with maltreatment in the home right now, incapacitated parents... we going out right away usually with law enforcement to make some decisions. So that gives you the Response Time picture.

And then regarding Allegations, we gave you a breakout of that, those are numbers, not percentages.

LUND: So some of those responses... law enforcement is called in, kids are there, parents are being hauled away, somebody has to take care of those kids right away. So you are

going to be called out right then. That would account for the 21 that would be situations like that.

PRITZL: We are responding right away to make those safety decisions – it could be relatives, could be a foster home; it depends on the situation and the resources, but those decisions are made right away.

HYLAND: I really like this (the new CPS report). It is a very good visual.

PRITZL: The allegations of maltreatments are there (on the report) too. Those are numbers, not percentages. If you had a calculator, and went through and totaled them, you'd say it doesn't equal 120, it equals more than that. That's because you can have more than one allegation on a referral; you could have physical abuse and sexual abuse – two allegations, but one report.

TRAN: Do the kids make the allegations? Who is making the allegations?

PRITZL: Whoever is reporting to us.

LUND: Some are teachers, anyone within the school system is a mandated reporter, and if they see anything like strange bruises or something on a kid, then they report.

LAUNDRIE: It is interesting to see the unborn child abuse. Tiny (number), but I am happy to see that. Would that be drinking?

HYLAND: I noticed that too... it caught my eye. I was a little surprised.

LUND: Drinking or drugs...substance use, typically.

PRITZL: We wanted to give you something different; same information you have always received – actually more – presented a different way.

TRAN: Regarding report 7c, some areas are highlighted blue – the font is blue, why? Is it done for a reason?

PRITZL: I am looking at the pattern. I will ask our contract person why they were colored that way because these are all normal contracts that we have had. I don't want to venture a guess as to why without talking to her.

HYLAND / BRUNETTE moved to receive the reports and place on file. Motion passed unanimously.

8. **Request for New Non-Continuous Provider & New Provider Contract:**
Please refer to the Agenda Packet which includes this information for February.

LAUNDRIE / HYLAND moved to receive and place on file the New Non-Continuous Provider and New Provider Contract Report. Motion passed.

9. **Communication Regarding Human Services Board Attendance.**
Vice Chair Paula Laundrie requested this item be added to the agenda.

Laundrie asked if there are any bylaws or suggestions so we don't continue to run into issues reaching quorum; for example, she asked if more people can be appointed to this Board.

LUND: We are missing one (board member). We need one more appointed.

LAUNDRIE: Being on this board for 15+ years, we have not run into this problem (not having quorum) as much as we have the last couple years. If you are appointed to this Board by Brown County, we owe it to the citizens to attend as much as possible. I don't

know if anyone else feels the same way. We all have things come up. I had a friend pass away this afternoon...

HYLAND: And you are here. I think your point is well taken. When I miss, it is for travel. Do you think it is pertinent if you are going to be a Board Member that you attend a certain percentage or number of meetings?

LUND: We need to look at members that are missing months on end, and whether they want to be on it. It is a sensitive subject.

TRAN: Can we expand the Board to include more members so we are not having this issue?

LUND: It shouldn't be hard to get 5 out of 9 to attend. We also need to look at the Officers again, because we have not voted on that in a long time.

LAUNDRIE: One is the Secretary that has not been here.

PRITZL: Is that all written out?

LUND: There are rules.

PRITZL: And they are in, where?

LUND: They are under State statutes.

PRITZL: The Board composition is all there. As to this Board being created, there is a County ordinance that creates the Human Services Board.

LUND: We were talking about the ad hoc committees at the Executive Committee, in that every two years you are to reaffirm and have officer votes.

PRITZL: This is actually a statutorily-required board.

LUND: Yes, by the State of Wisconsin.

PRITZL: So this Board is going to exist no matter what. If I may, on the attendance piece... I think, what is challenging from my perspective, if we ask people if they want to continue (on the Board), they indicate they want to continue. But without some attendance requirement, which I have been on some boards or committees that state you must attend 50% of the meetings. I don't know if you'd ever want to go in that direction, but you would have to look at the County ordinance that created this Board and then potentially put it in...

LUND: Let's look at the ordinance, and review with Corp Counsel where we are going to be at with this. Didn't we have 3 cancelled meetings last year? 3 out of 12 meetings cancelled – that's 25% of your meetings cancelled. That's a lot if you ask me.

LAUNDRIE: I agree.

BRUNETTE: Short of a policy change, I would ask the County Executive (Troy Streckenbach) to let people know as they are appointed on this Board, we are going to require attendance and to set that expectation. If they are not willing to make that commitment, this is probably not the committee for them. I think there are a lot of people in the community, if they knew there was an opening on this committee, they would love to begin their service in government and take it very seriously. Not that everyone here doesn't... I'm not saying that.

LUND: I understand what you are saying, Jesse. I think some have health concerns or other things that they cannot make it, but I think we need to have better attendance. We should be able to come up with 6 people out of 9. I would take this communication and refer to the Administration to figure it out; to (County Executive) Troy and myself.

LAUNDRIE / TRAN made the motion to refer this communication to Administration. Motion passed unanimously.

10. Other Matters:

Supervisors Lund and Tran thanked the students from University of Wisconsin-Green Bay and Concordia College for attending this evening's Human Services Board meeting.

Realizing their attendance was due to a homework assignment,

TRAN / BRUNETTE moved to suspend the rules to open the floor to interested parties to speak and ask questions. Motion passed unanimously.

Supervisor Lund recognized University of Wisconsin-Green Bay student, Paige Osmunson.

Ms. Osmunson said she and the other students attended the meeting to look at the structure, commitment and impact the Human Services Board does for the community.

LAUNDRIE: Very timely.

LUND: Paula (Laundrie) and I have been on this Board for 15 years. We have done a lot with Child Protection. We make recommendations to the County Board as to spending on certain things and certain needs the County has to have. I would say, Child Protection is one of the number one issues; it's number one, really, in the whole state of Wisconsin.

PRITZL: That's true. It's the priority.

Hearing no other questions, Supervisor Lund called for a motion to return to regular order.

TRAN / HYLAND made the motion to return to regular order. Motion passed unanimously.

11. Adjourn Business Meeting:

LAUNDRIE / HYLAND moved to adjourn. Motion passed unanimously.

Supervisor Tom Lund adjourned the meeting at 6:21 p.m.

Next Meeting: Thursday, March 14, 2019 at 5:15 p.m.
Sophie Beaumont Building
Boardroom A
111 N. Jefferson St.
Green Bay, WI 54301

Respectfully Submitted,
Catherine Foss
Office Manager

BROWN COUNTY HEALTH & HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-2188



Erik Pritzl, Executive Director

Phone (920) 448-6000 Fax (920) 448-6166

To: Human Services Board
Human Services Committee

From: Erik Pritzl, Executive Director

Date: February 14, 2019

Re: Executive Director's Report

Sophie Beaumont Building Moves and Updates

All Health & Human Services staff members from Youth Justice and the Child and Adolescent Behavioral Health Unit have moved from the Mezzanine level to the 1st floor of the Sophie Beaumont Building. The Mezzanine level is now being prepped for Public Health staff members to move in at the end of February, with Public Health being ready for the public on March 4th.

Food Share Benefits

At the last meeting we discussed concerns related to the partial Federal government shutdown related to Food Share benefits. February benefits were issued and available to participants on January 20th. This is early for all recipients, and would have followed some benefits that were available less than a week earlier. The department recently was made aware that March benefits will be made available to all participants on March 1st. Normally, benefits would have been issued between March 2nd and March 15th. A decision was made at the state level to issue all benefits earlier in the month to reduce strain on participants.

New Department of Children and Families (DCF) Secretary

I had the opportunity in January to meet with the new DCF Secretary, Emilie Amundson, along with other directors from large counties. Some of this time was spent providing an overview of the department and discussing the county advocacy efforts for additional funding (\$30M) to support child welfare services.

Secure Residential Care Center for Children and Youth (SRCCCY)

The Wisconsin Department of Corrections drafted the emergency rule (DOC 347) related to the program and facility requirements for SRCCCY's. Health and Human Services staff and Sheriff's Office staff have been reviewing the requirements to determine the impact on existing programs as well as potential options for Brown County related to this new facility type. The

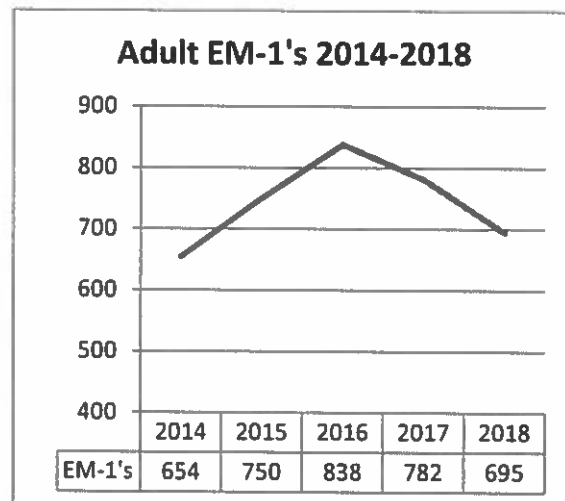
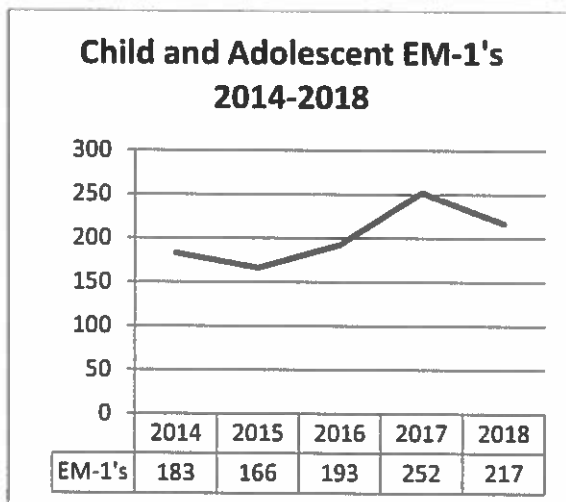
original timeline for this change in youth corrections required counties to submit a proposal for grant funding by March 31, 2019 to a newly formed state grant committee. However, committee members have not been identified, and the grant application requirements are not available as of this date.

Criminal Justice Services

The position for the Criminal Justice Services Manager remains open for applicants through February 15th, and a first round of interviews of qualified initial applicants was completed recently. The position remains open for applications to ensure a qualified pool is available. The existing treatment court services staff continue to provide services under the structure in place in 2018, and the Day Report Center is continuing operations under Family Services for participants screened and accepted as of the end of December, 2018. In some situations new referrals are being accepted provided the participant is likely to complete services by the end of June as this is the identified time frame for county staff to provide services.

Emergency Detentions

Emergency mental health detentions (EM-1's) for both children and adults were lower in 2018 compared to 2017. This information is presented in the charts that follow



2018 Mental Health Initiative Service Numbers

This is a brief summary of the number of people served in each component of the initiative. Final invoices and authorizations are being processed for 2018, and it is possible these numbers could increase.

Mobile Crisis Services:

- An average of 156 in-person mobile crisis contacts occurred monthly
- Contacts occurred within 30 minutes an average of 80% of the time

Detoxification Services:

- 35 individuals received detoxification services in 2018
- 2 people had repeated admissions

Residential Treatment Services

- 53 people served through contracted providers
- 4 different residential treatment providers were used to match consumer needs

Day Report Center:

- 170 people successfully completed their terms of supervision
- An average of 138 people participated in Day Report Center services per month

BROWN COUNTY HEALTH & HUMAN SERVICES

Brown County Community Treatment Center
3150 Gershwin Drive
Green Bay, WI 54305-2188



Ed Somers, Hospital & Nursing Home Administrator

Phone (920) 391-4701 Fax (920) 391-4872

February CTC Monthly Report

1. **Patient Care Issues**- We have updated our process for individuals voluntarily presenting for service at CTC. Work continues on ligature risk assessment, new beds to help reduce these risks have arrived and installation has begun.
2. **Contracted Services Issues** – We are working with Aramark to resolve some laundry issues at CTC.
3. **Summary of patient complaints**- There was one grievance filed in the month of January that related to a client's personality conflict with a staff member. The grievance was investigated and reviewed without substantiation of a rights violation.
4. **Federal/State Regulatory Concerns**- Two reports were filed with the Office of Caregiver Quality regarding complaints about caregivers on Nicolet Psychiatric Center and Bayshore Village. Neither complaint could be substantiated, however the reports were filed per code requirements.
5. **Approval of Medical Staff appointments**- There were no medical staff appointments approved in January.
6. **Other Business**- Received official notification that Bay Haven will not need to undergo the heightened scrutiny standard and is not subject to the home and community based settings rule. We will continue to be allowed to receive Family Care funding for crisis stabilization services.

Respectfully submitted by: Ed Somers



Community Treatment Center

Summary Through 12/31/18

** PROJECTION - NOT FINAL **

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 830 - Community Treatment Center									
REVENUE									
Property taxes	3,199,210.00	.00	3,199,210.00	266,600.87	.00	3,199,210.00	.00	100	3,001,525.00
Intergov Revenue	4,054,366.00	.00	4,054,366.00	372,247.67	.00	4,683,455.96	(909,089.96)	116	3,856,830.27
Public Charges	3,855,542.00	.00	3,855,542.00	374,951.70	.00	4,606,493.89	(920,951.89)	119	3,632,639.42
Miscellaneous Revenue	1,824,401.00	3,191.00	1,827,592.00	108,458.73	.00	1,483,070.11	344,521.89	81	2,064,573.19
Other Financing Sources	.00	58,565.00	58,565.00	.00	.00	58,565.00	.00	100	34,113.00
REVENUE TOTALS	\$12,933,519.00	\$61,756.00	\$12,995,275.00	\$1,122,258.97	\$0.00	\$14,030,794.96	(\$1,485,519.96)	108%	\$12,589,680.88
EXPENSE									
Personnel Costs	9,221,503.00	593,529.00	9,815,032.00	1,003,243.26	.00	9,770,607.26	44,424.74	100	9,702,711.61 (1)
Operating Expenses	4,336,323.00	11,227.00	4,347,550.00	895,320.19	.00	4,789,941.68	(442,391.68)	110	4,373,956.15 (2)
Outlay	25,100.00	.00	25,100.00	.00	.00	1,305.58	23,794.42	5	36,538.62
EXPENSE TOTALS	\$13,582,926.00	\$604,756.00	\$14,187,682.00	\$1,898,563.45	\$0.00	\$14,561,854.52	(\$374,172.52)	103%	\$14,113,206.38
Grand Totals									
REVENUE TOTALS	12,933,519.00	61,756.00	12,995,275.00	1,122,258.97	.00	14,030,794.96	(1,485,519.96)	108%	12,589,680.88
EXPENSE TOTALS	13,582,926.00	604,756.00	14,187,682.00	1,898,563.45	.00	14,561,854.52	(374,172.52)	103%	14,113,206.38
Grand Totals	(\$649,407.00)	(\$543,000.00)	(\$1,192,407.00)	(\$776,304.48)	\$0.00	(\$543,000.00)	(\$649,407.00)		(\$1,523,525.50)

NOTES:

(1) Personnel Costs includes proposed Budget Adjustment of \$543,000 to match actual non-cash Pension Adjustment expense recorded in 2018.

(2) December includes \$453,000 proposed transfer to CS to reverse a transfer for the same amount from CS to CTC in 2015.



Community Services

Summary Through 12/31/18

** PROJECTION - NOT FINAL **

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 201 - Community Services									
REVENUE									
Property Taxes	16,172,778.00	.00	16,172,778.00	1,347,731.50	.00	16,172,778.00	.00	100	15,543,199.00
Intergov Revenue	33,121,654.00	(62,397.00)	33,059,257.00	4,394,982.71	.00	33,820,254.26	(760,997.26)	102	33,564,472.37 (1)
Public Charges	1,883,072.00	275,000.00	2,158,072.00	156,506.10	.00	2,072,965.59	85,106.41	96	2,057,908.64
Miscellaneous Revenue	167,000.00	(10,020.00)	156,980.00	14,911.34	.00	189,885.22	(32,905.22)	121	155,963.53
Other Financing Sources	.00	276,882.00	276,882.00	525,948.23	.00	793,018.61	(516,136.61)	286	1,354,313.00 (2)
REVENUE TOTALS	\$51,344,504.00	\$479,465.00	\$51,823,969.00	\$6,440,079.88	\$0.00	\$53,048,901.68	(\$1,224,932.68)	102%	\$52,675,856.54
EXPENSE									
Personnel Costs	19,274,128.00	282,800.00	19,556,928.00	1,733,841.76	.00	19,716,450.24	(159,522.24)	101	18,865,682.71
Operating Expenses	32,046,376.00	189,257.00	32,235,633.00	3,081,608.34	(.50)	33,233,551.28	(997,918.28)	103	34,104,353.03
Outlay	24,000.00	7,408.00	31,408.00	.00	.00	30,537.03	870.97	97	47,380.60
EXPENSE TOTALS	\$51,344,504.00	\$479,465.00	\$51,823,969.00	\$4,815,450.10	(\$0.50)	\$52,980,538.55	(\$1,156,569.55)	102%	\$53,017,416.34
Grand Totals									
REVENUE TOTALS	51,344,504.00	479,465.00	51,823,969.00	6,440,079.88	.00	53,048,901.68	(1,224,932.68)	102%	52,675,856.54
EXPENSE TOTALS	51,344,504.00	479,465.00	51,823,969.00	4,815,450.10	(.50)	52,980,538.55	(1,156,569.55)	102%	53,017,416.34
Grand Totals	\$0.00	\$0.00	\$0.00	\$1,624,629.78	\$0.50	\$68,363.13	(\$68,363.13)		(\$341,559.80)

NOTES:

(1) December includes \$800,000 favorable adjustment for W/MCR/CCS 2017 cost report settlement and \$600,000 favorable IM RMS prior year settlement.

(2) December includes \$453,000 proposed transfer from CTC to reverse a transfer for the same amount from CS to CTC in 2015.

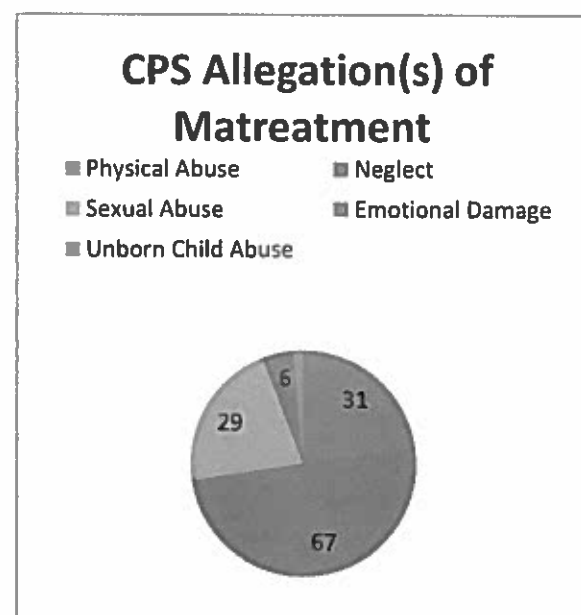
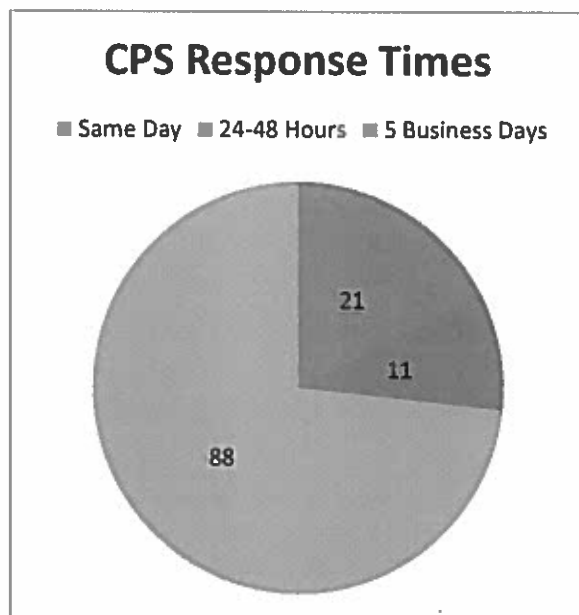
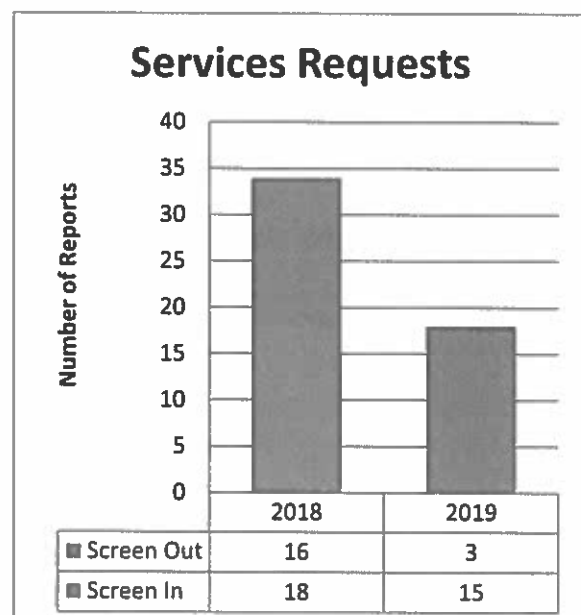
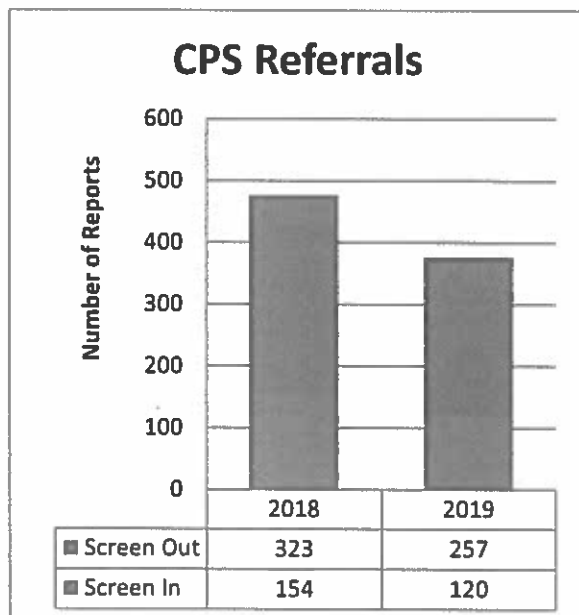
BROWN COUNTY COMMUNITY TREATMENT CENTER
JANUARY 2019 BAY HAVEN STATISTICS

	JANUARY	YTD 2019	YTD 2018		JANUARY	YTD 2019	YTD 2018
ADMISSIONS							
Voluntary - Mental Illness	24	24	24	AVERAGE DAILY CENSUS	7.0	7.0	4.2
Emergency Detention - Mental Illness	0	0	0				
Return from Conditional Release	0	0	0	INPATIENT SERVICE DAYS	217	217	131
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	0	0	0	BED OCCUPANCY	44%	44%	28%
Other - EPP	0	0	2				
TOTAL	24	24	26	DISCHARGES	21	21	24
READMIT WITHIN 30 DAYS				DISCHARGE DAYS	319	319	89
Readmit within 30 days	1	1	1				
				AVERAGE LENGTH OF STAY	15	15	4
IN/OUT	3	3	4				
ADMISSIONS BY COUNTY				AVERAGE LOS BY COUNTY			
Brown	21	21	23	Brown	22	22	5
Door	1	1	1	Door	10	10	4
Kewaunee	1	1	0	Kewaunee	2	2	0
Oconto	1	1	1	Oconto	2	2	2
Marinette	0	0	0	Marinette	0	0	0
Shawano	0	0	1	Shawano	0	0	7
Waupaca	0	0	0	Waupaca	0	0	0
Menominee	0	0	0	Menominee	0	0	0
Outagamie	0	0	0	Outagamie	0	0	0
Manitowoc	0	0	0	Manitowoc	0	0	0
Winnebago	0	0	0	Winnebago	0	0	0
Other	0	0	0	Other	1	1	4
TOTAL	24	24	26	TOTAL	15	15	5

**BROWN COUNTY COMMUNITY TREATMENT CENTER
JANUARY 2019 NICOLET PSYCHIATRIC CENTER STATISTICS**

	JANUARY	YTD 2019	YTD 2018		JANUARY	YTD 2019	YTD 2018
ADMISSIONS							
Voluntary - Mental Illness	15	15	11	AVERAGE DAILY CENSUS	13.2	13.2	11.9
Emergency Detention - Mental Illness	36	36	46				
Return from Conditional Release	7	7	8	INPATIENT SERVICE DAYS	408	408	368
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	1	1	0	BED OCCUPANCY	82%	82%	74%
Other	0	0	0				
TOTAL	59	59	65	DISCHARGES	57	57	69
READMIT WITHIN 30 DAYS				DISCHARGE DAYS	321	321	362
Readmit within 30 days	6	6	5				
				AVERAGE LENGTH OF STAY	6	6	5
IN/OUT	4	4	1				
ADMISSIONS BY COUNTY				AVERAGE LOS BY COUNTY			
Brown	49	49	53	Brown	7	7	6
Door	1	1	2	Door	20	20	4
Kewaunee	0	0	0	Kewaunee	0	0	0
Oconto	2	2	5	Oconto	5	5	4
Marinette	0	0	2	Marinette	0	0	5
Shawano	2	2	0	Shawano	5	5	0
Waupaca	0	0	0	Waupaca	0	0	0
Menominee	0	0	0	Menominee	0	0	0
Outagamie	2	2	2	Outagamie	3	3	3
Manitowoc	0	0	0	Manitowoc	0	0	4
Winnebago	0	0	0	Winnebago	0	0	0
Other	3	3	1	Other	3	3	8
TOTAL	59	59	65	TOTAL	6	6	5

Child Protection Statistics: January, 2019



CPS Referrals and Services Requests: Reports regarding concerns for children are categorized in two ways: Child Protective Services (CPS) Referral and Services Request. This data illustrates the comparison between 2018 and 2019 in each category. If screened in, each require the attention of child protection staff to a varying degree.

CPS Response Times: When a case is screened in as a Child Protective Services Referral it is assigned a response time. Each of these time frames indicate when a worker is to make face to face contact with children and their parents in order to assess for child safety.

CPS Allegation(s) of Maltreatment: Each CPS report includes alleged maltreatment. It is not uncommon to identify more than one at the point of the referral; therefore the numbers identified above equate to more than the total number of screened in cases per month.

**HEALTH AND HUMAN SERVICES
2019 PROVIDER CONTRACT LIST - 2/7/2019**

Provider	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Updated Not-to-Exceed Amount
101 Mobility (Mobility 101 in Avatar) of Northeast WI	Medical/therapeutic supplies and equipment and home modifications	Children	CLTS and C-COP	11/26/18	\$50,000
Acceptational Minds LLC	Living skills for autistic and/or behaviorally-challenged children and their families	Children	CLTS, CABHU, JJ	11/27/18	\$600,000
A & J Vans Inc.	Vehicle modifications for families with disabled children	Families of disabled children	CLTS, C-COP	11/26/18	\$65,000
Adams L AFH	3-4 bed traditional adult family home	MH/AODA	Behavioral Health, CMHP	11/19/18	\$90,000
ADL Monitoring Solutions (formerly WI Lock and Load Electronic Monitoring)	UA observed collection and transport for veterans treatment court	AODA adults	Treatment Courts	11/19/18	\$20,000
Advocates for Healthy Transitional Living LLC	Treatment foster care placing agency and respite care	High behavioral needs children	CABHU, CPS, CLTS	12/4/18	\$930,000
Anderson, Campell Educational Teaching (ACE)	Daily living skills training	Children	CLTS	11/26/18	\$60,000
Anna's Healthcare	CBRF (assisted living)	MH/AODA	Behavioral Health, CMHP	11/19/18	\$100,000
ASPIRO Inc.	Birth to 3 services, respite, prevocational training, adult day programming	Children with disabilities	BT3, CMHP, CLTS	11/26/18	\$695,000
Assisted Living by Hillcrest (Allouez Parkside Village #1 and #2)	CBRF (assisted living) for APS use	At-risk adults	APS	12/10/18	\$75,000
Belin Health Occupational Health Solutions	Drug screenings and transporting inpatient clients to court	Adult parents	CPS, CABHU	11/26/18	\$10,000
Belin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	11/19/18	\$250,000
Berry House (Robert E. Berry House)	CBRF (assisted living) that takes individuals with backgrounds in violent crimes	MH	Behavioral Health	1/17/19	\$75,000
Better Days Mentoring	Youth mentoring services, daily living skills	Youth	CPS, JJ, CLTS	12/4/18	\$275,000
Boll Adult Care Concepts	Corporate adult family home (assisted living) with CCS services for high needs behavioral health	MH/AODA	Behavioral Health, CMHP	11/19/18	\$500,000
Boys' Town (Nebraska) - THEIR CONTRACT; NOT OURS	Care of an extremely high needs CPS child that we cannot find placement for in WI (was placed in New Mexico prior)	Specific CPS Child	CPS	N/A	N/A
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/19/18	\$500,000
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used VERY sparingly)	PD with MH issues	Behavioral Health, CMHP	11/19/18	\$35,000
Catholic Charities of the Diocese of GB	Teen Parenting program, fiscal agent services, domestic violence group	Teens	CPS, CMHP	11/26/18	\$160,000

**HEALTH AND HUMAN SERVICES
2019 PROVIDER CONTRACT LIST - 2/7/2019**

Provider	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Updated Not-to-Exceed Amount
Centerpiece LLC	Social learning groups for children with social communication challenges	Children	CLTS	11/26/18	\$17,500
CP Center	Respite and daily living skills	Children with disabilities	CLTS, C-COP, BT3	11/27/18	\$75,000
Childrens Service Society	Treatment foster care placing agency	Children	CLTS	11/26/18	\$10,000
Chileda Institute	Children high-needs residential care center (RCC)	High behavioral needs children	CPS	11/26/18	\$175,000
Cisler Construction	Home remodeling/modifications	Families of long-term care children	CLTS	11/26/18	\$50,000
Clarity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	CMHP	11/19/18	\$10,000
Comfort Keepers	Supportive home care services	At-risk adults	APS	11/19/18	\$20,000
Communication Pathways LLC	Social learning groups for children with social communication challenges	Children	CLTS, C-COP	11/26/18	\$50,000
Compass Development	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/19/18	\$62,000
Curative Connections	Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services	MH/AODA and LTC children	Behavioral Health, CMHP, CABHU, CLTS	11/19/18	\$420,000
Curo Care LLC	Corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/19/18	\$200,000
Deer Path Assisted Living Inc.	CBRF, corporate adult family homes (assisted living)	MH/AODA	Behavioral Health, CMHP	11/19/18	\$120,000
Dodge County (DBA Clearview Behavioral Health)	Brain injury rehabilitation center	Adults w/traumatic brain injury	Behavioral Health	11/26/18	\$285,000
Dynamic Family Solutions	Family counseling/treatment programs	Families of juvenile offenders	JJ	11/26/18	\$30,000
Encompass Child Care	Child day care	Children	CPS	12/4/18	\$50,000
Engberg AFH	1-2 bed traditional adult family home	MH	Behavioral Health, CMHP	11/19/18	\$22,000
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with disabilities	CLTS, C-COP	11/26/18	\$50,000
Expressive Therapies LLC	Music therapy for children	Children	CLTS	11/27/18	\$28,000

**HEALTH AND HUMAN SERVICES
2019 PROVIDER CONTRACT LIST - 2/7/2019**

Provider	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Updated Not-to-Exceed Amount
Family Services of Northeast Wisconsin Inc.	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA, children	Behavioral Health, CABHU, APS, CPS, CMHP	12/20/18	\$3,000,000
Family Training Program	Parenting/family skills training	CPS parents, parents of juvenile offenders	JJ, CSP	11/26/18	\$290,000
Family Works Programs, Inc.	Treatment foster care placing agency	Children	CPS, JJ	11/26/18	\$25,000
Foundations Health and Wholeness, Inc.	Treatment foster care placing agency and CCS Services	Children and adults	CPS, CABHU, Behavioral Health	11/29/18	\$200,000
Friendship House	Group home for juvenile offenders	Juvenile offenders	JJ	11/26/18	\$100,000
The Gathering Place	CCS peer support services	MH/AODA	Behavioral Health	11/19/18	\$25,000
Golden House	Domestic abuse services	Adults in need	CPS, APS	to Molly 11/29/18	\$63,086
Gonzalez AFH	3-4 bed traditional adult family home	PD with MH issues	Behavioral Health, CMHP	11/26/18	\$24,000
Goodwill Industries	Prevocational services	PD with MH issues	CMHP	11/19/18	\$2,500
Green Bay Area Builders	Home remodeling/modifications	Families of long-term care children	CLTS	11/26/18	\$50,000
Green Bay Transit Commission - NO CONTRACT	Bus passes for transportation to/from school, meetings with parents, etc.	CPS case children and adults	CPS	N/A	N/A
Greenfield Rehabilitation Agency, Inc.	Birth to 3 services	Children with disabilities	BT3	11/26/18	\$510,000
GT Mobility & Services	Vehicle modifications for families with disabled children	Families of disabled children	CLTS, C-COP	12/10/18	\$95,000
Helping Hands Caregivers	Supportive home care	PD with MH issues	CMHP	12/4/18	\$10,000
Home Instead Senior Care	Supportive home care	PD with MH issues	CMHP	11/19/18	\$8,000
Homes for Independent Living	CBRF (assisted living)	MH	Behavioral Health	11/19/18	\$200,000
HME Home Medical	Medical and therapeutic supplies and equipment	Children	CLTS and C-COP	11/27/18	\$55,000
Improved Living Services	Corporate adult family homes (assisted living), CCS services	MH	Behavioral Health	11/19/18	\$75,000
Independent Mobility Plus	Medical and therapeutic supplies and equipment	Children	CLTS and C-COP	11/27/18	\$50,000

**HEALTH AND HUMAN SERVICES
2019 PROVIDER CONTRACT LIST - 2/7/2019**

Provider	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Updated Net-to-Exceed Amount
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	Behavioral Health, CMHP	11/19/18	\$95,000
Innovative Services	Corporate adult family home (assisted living), CCS services, daily living skills, supportive home care	High-needs MH	Behavioral Health, CABHU, JJ, CPS, CMHP, CLTS	1/3/19	\$1,850,000
Jackie Nitschke Center Inc.	AODA residential and intensive outpatient services	AODA adults and youth	Behavioral Health, CABHU	11/26/18	\$150,000
Jacobs Fence	Fence building and repair	Families of long-term care children	CLTS	11/27/18	\$90,000
KCC Fiscal Agent Services	Payor of client-hired personal care workers		CLTS, CMHP	11/27/18	\$950,000
KUEHG - Kindercare	Child day care	Children	CPS	11/27/18	\$85,000
Kismet Advocacy	Mentoring, living skills for autistic and/or behaviorally-challenged children and their families	Children	CLTS, CABHU, JJ	11/27/18	\$280,000
Kimbrough, Ellen AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/19/18	\$30,000
Lad Lake	Youth high-needs residential care center (RCC)	High behavioral needs children	JJ, CPS	11/26/18	\$150,000
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA	Behavioral Health	11/19/18	\$905,000
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center (RCC)	High behavioral needs children	CPS, JJ	12/17/18	\$615,000
Macht Village Programs Inc. (MVP)	Respite care, counseling, daily living skills, treatment foster care child placing agency	High behavioral needs children	CABHU, CLTS, CPS, JJ	11/26/18	\$700,000
Matthews Senior Living	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/19/18	\$55,000
McCormick Memorial Home	CBRF (assisted living)	MH/AODA	Behavioral Health	12/10/18	\$60,000
Meridian Senior Living (Birch Creek and Bishop's Court)	CBRF (assisted living) for APS use	At-risk adults	APS	11/19/18	\$60,000
Milestones Behavioral Pediatrics	Social learning groups for children with social communication challenges	Children	CLTS	11/27/18	\$20,000
Moon Beach Camp	Summer camp for children with autism	Children with long-term care needs	CLTS	12/10/18	\$20,000

**HEALTH AND HUMAN SERVICES
2019 PROVIDER CONTRACT LIST - 2/7/2019**

Provider	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Updated Not-to-Exceed Amount
Mooring Programs Inc.	AODA residential services	AODA adults	Behavioral Health	11/26/18	\$100,000
My Brother's Keeper	Male Mentoring Program	Juvenile males	JJ	11/26/18	\$10,000
Mystic Meadows LLC	Corporate AFH (assisted living)	MH/AODA	Behavioral Health, CMHP	11/19/18	\$300,000
NEW Community Shelter Inc.	Homeless sheltering services	MH	Behavioral Health	11/19/18	\$40,000
Northwest Passage	Children high-needs residential care center (RCC)	High behavioral needs children	CPS, JJ	12/20/18	\$125,000
Nova Counseling Services Inc.	AODA residential services	AODA adults	Behavioral Health	11/26/18	\$50,000
Nurses PRN Home Care	Skilled nursing services	Children	CPS, CLTS	11/26/18	\$45,000
Oconomowoc Development Training Center	Residential care center (RCC) for juvenile offenders	Juvenile offenders	JJ	12/20/18	\$175,000
Options Counseling Services (Koinonia)	AODA residential services	AODA adults	Behavioral Health	11/26/18	\$35,000
Options for Independent Living Inc.	CCS peer support services, home modification assessments	MH/AODA	Behavioral Health, CLTS	11/19/18	\$10,000
Options Treatment Program	AODA treatment, CCS services	AODA youth and adults	JJ, Drug Court	11/26/18	\$40,000
Paragon Industries	Daily respite care	Children with long-term care needs	CLTS	11/27/18	\$250,000
Parmentier AFH	3-4 bed traditional adult family home	MH	Behavioral Health, CMHP	11/19/18	\$44,500
Pathways Treatment	AODA residential treatment for dual diagnosis clients	AODA/MH (dual diagnosis)	Behavioral Health	11/29/18	\$375,000
Pillar and Vine, Inc.	Treatment foster care placing agency	Children	CPS/JJ	11/26/18	\$25,000
Prevea Health WorkMed	Drug screenings	CPS parents, AODA, JJ youth	Behavioral Health, CABHU, JJ, CP, ES	11/26/18	\$55,000
Productive Living Systems	Corporate adult family homes, CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health, CMHP	11/19/18	\$275,000

**HEALTH AND HUMAN SERVICES
2019 PROVIDER CONTRACT LIST - 2/7/2019**

Provider	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Updated Not-to-Exceed Amount
Productive Living Systems (Pnuma LLC)	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/19/18	\$120,000
Psychological Consultants of Green Bay	Psychological assessments to determine competency	Elderly, DD	APS	11/19/18	\$25,000
Ravenwood Behavioral Health	Nursing home for high-needs MH clients	High-needs MH	Behavioral Health	11/26/18	\$100,000
Rawhide, Inc.	Residential care center (RCC) for juvenile offenders	Juvenile offenders	JJ	11/26/18	\$500,000
Rehabilitation House	Transitional CBRF (assisted living) for co-occurring AODA/MH	MH/AODA	Behavioral Health	11/19/18	\$60,000
REM Wisconsin	Corporate adult family home, CBRF (assisted living)	MH, PD with MH issues	Behavioral Health, CMHP	11/19/18	\$200,000
Saint A	Treatment foster care placing agency	Children	CPS	11/26/18	\$30,000
Social Thinkers	Social learning groups for children with social communication challenges	Children	CLTS	11/27/18	\$22,500
Smith Receiving Home	Receiving home for emergency placements	Children in need	CPS	12/4/18	N/A
Szerkins Receiving Home	Receiving home for emergency placements	Children in need	CPS	12/4/18	N/A
Spectrum Behavioral Health	CCS services	Children	CLTS, CABHU	11/19/18	\$100,000
St. Vincent Hospital	Birth to 3 services, home delivered meals	Children with disabilities	BT3	11/26/18	\$250,000
Tellurian	Residential detox	AODA	Behavioral Health	11/26/18	\$55,000
Tomorrow's Children Inc.	Children high-needs residential care center (RCC)	High behavioral needs children	CABHU	11/26/18	\$100,000
Treatment Providers LLC (Dr. Fatoki)	Medication Assisted Treatment (MAT) for opioid abuse treatment	AODA	AODA	11/19/18	\$60,000
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH	Behavioral Health	11/19/18	\$1,400,000
United Translators	Interpreter/translation services	Non-english speaking	APS, CPS	11/19/18	\$10,000
VanLanen Receiving Home	Receiving home for emergency placements	Children in need	CPS	12/4/18	N/A

**HEALTH AND HUMAN SERVICES
2019 PROVIDER CONTRACT LIST - 2/7/2019**

Provider	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Updated Not-to-Exceed Amount
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health	12/13/18	\$1,400,000
Walking and Wheeling	Medical/therapeutic supplies and equipment and home modifications	Children	CLTS and C-COP	12/10/18	\$85,000
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	11/19/18	\$200,000
Wisconsin Family Ties	Family support and advocacy services	Parents of MH/juvenile offenders	CABHU, JJ	11/26/18	\$26,000
Wisconsin Lock and Load Transport	Provides secure transportation to/from GB to other state facilities	MH, JJ	Behavioral Health, JJ	11/19/18	\$42,000
TOTAL					\$23,802,086

Brown County Health and Human Services
New Non-Contracted and Contracted Providers
February 7, 2019

REQUEST FOR NON-CONTRACTED PROVIDER			
PROVIDER	SERVICE DESCRIPTION	NOT-TO-EXCEED AMOUNT	DATE
Individual	Supplies reimbursement for foster CPS child	\$10,000	12/15/18
Individual	Ongoing respite for a CPS child	\$10,000	12/19/18
Individual	Ongoing respite for a CPS child	\$10,000	12/19/18
Individual	Ongoing respite for a CPS child	\$10,000	12/20/18
Individual	Ongoing respite for a CPS child	\$10,000	12/27/18
Master's Driving School	Driving assessment for disabled CLTS child	\$10,000	12/28/18
Individual	One-time respite for CPS child	\$10,000	1/10/19
Individual	Supplies reimbursement for foster CPS child	\$10,000	1/14/19
Lochman Enterprises	Rent payment for CPS family	\$10,000	1/15/19
Vantage Point Properties	Rent payment for CPS family	\$10,000	1/15/19
Schomaker Properties	Rent payment for CPS family	\$10,000	1/22/19
Step Ahead Childcare	Day care for CPS children	\$10,000	1/22/19
Individual	Ongoing respite for a CPS child	\$10,000	1/29/19
Individual	Ongoing respite for a CPS child	\$10,000	1/29/19
Individual	Ongoing respite for a CPS child	\$10,000	1/29/19

REQUEST FOR NEW PROVIDER CONTRACT				
PROVIDER	SERVICE DESCRIPTION	TARGET CLIENTS	NOT-TO-EXCEED CONTRACT AMOUNT	DATE
Berry House	CBRF (assisted living) that takes individuals with violent crimes	Mental Health	\$75,000	1/1/19